

FORWARD PLAN JULY 2005 - OCTOBER 2005
 (including indicative Forward Plan November 2005 - June 2006)

LAST UPDATED 16.6.05

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Housing Strategy 2005-2010	Executive to recommend council assembly approve the new housing strategy.	Key Decision - Significant impact on the community	Executive	Jul 2005	Chief Officers Team; Workshop for officers; circulation of draft to key officers across council; draft Housing Strategy for consultation approved via Individual decision making October 2004. Draft circulated widely to partners etc. Supporting Information held by Strategy and Policy Team. Presentations to key partnerships, workshops, stakeholder conference, website-based consultation on draft plus postal consultation. Housing Strategy Review Board. Housing Scrutiny. Southwark Alliance.	Rachel Sharpe / Ann Pettifer on 020 7525 1218	Keith Broxup	Stephen Flannery	Housing	13.6.05

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Housing Strategy 2005-2010	Council assembly to approve the new housing strategy.	Key Decision - Significant impact on the community	Council Assembly	Jul 2005	Chief Officers Team; Workshop for officers; circulation of draft to key officers across council; draft Housing Strategy for consultation approved via Individual decision making October 2004. Draft circulated widely to partners etc. Supporting Information held by Strategy and Policy Team. Presentations to key partnerships, workshops, stakeholder conference, website-based consultation on draft plus postal consultation. Housing Strategy Review Board. Housing Scrutiny. Southwark Alliance.	Rachel Sharpe / Ann Pettifer on 020 7525 1218	Keith Broxup	Stephen Flannery	Housing	13.6.05
Face to Face - Housing Office Provision	Report back to executive on the timetable for moving to agreed final model of Area Office provision.	Key Decision - Significant impact on the community	Executive	Jul 2005	Report back as requested by Executive	Chris Brown/ Barry Assinder 020 7525 7773	Keith Broxup	Stephen Flannery	Housing	13.6.05
Gateway 1 - Housing strategic procurement strategy	To approve a strategic procurement project strategy for housing major works	Key Decision - Financial Threshold exceeds £500,000.	Executive	Oct 2005	Will be discussed with SMT; DCRB and COT	Rachel Sharpe / Fiona Cliffe 020 7525 7781	Keith Broxup	Stephen Flannery	Housing	13.6.05
Housing Options Appraisal	To agree the future arrangements for ownership and management of council housing	Key decision - Significant impact on the community	Executive	Oct 2005	Consultation being undertaken through Tenant and Leaseholder Council Area Forums and other key stakeholders	Rachel Sharpe/ Steve Abbott 0207 525 7840	Keith Broxup	Richard Porter	Housing	14.06.05

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Cash Incentive Scheme	The introduction of an incentive scheme for secure tenants to buy properties in the open market.	Key Decision - Significant impact on the community	Executive Member for Housing Management	Sep 2005	Area Forums and Tenant Council	Chris Brown / Martin Green 020 7525 1418	Keith Broxup	Stephen Flannery	Housing	13.6.05
Tenants Fund Budget 2005/06	Report on proposal from Tenants Fund Management Committee on proposed spending on the fund in 2005/06	Key Decision - Significant impact on the community	Executive Member for Resources	Sep 2005	Tenant Council	Chris Brown/ Harry Marshall on 020 7525 7847/7836	Keith Broxup	Lorraine Zuleta	Housing	13.6.05
Framework Agreement - Lifts/ Tanks/ Rewiring Domestic Heating Contract	To approve the set up of a framework agreement for lifts, tanks & rewire installations. To replace existing costly and time consuming tendering exercises for these schemes borough wide for a period of three years - A framework agreement definition is - an agreement between one or more contracting authorities and one or more economic operators, the purpose of which is to establish the terms governing contracts to be awarded during a given period, in particular with regards to price and where appropriate the quantity envisaged.	Key Decision - Financial Threshold - Exceeds £500,000	Executive Member for Housing Management	Sep 2005	Letting Strategy approved by Departmental Contract Review Board referral to Corporate Contract Review Board to be determined within one month	Rachel Sharpe / Mark Pearson 02075251202	Keith Broxup	Stephen Flannery	Housing	13.4.05

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Bew Court, Lordship Lane Estate (Dulwich Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Tunde Akinyooye on 0207 525 4700	Keith Broxup	Stephen Flannery	Housing	13.6.05
Mayhew, Turner, Matlock & Shaftesbury Refurbishment (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Allen MacPherson on 020 7525 1350	Keith Broxup	Stephen Flannery	Housing	13.6.05
Electrical 2004 Package 27 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	13.6.05
Rouel Road External Refurbishment Phase 2 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	13.6.05
Nunhead Structural Works (Nunhead & Peckham Rye Area) Crown/Camberwell/Nunhead Structural (Dulwich Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Tunde Akinyooye on 0207 525 4700	Keith Broxup	Stephen Flannery	Housing	13.6.05
Rennie Estate - Phase 3 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	13.6.05
Brandon 3 Phase 1 Extension (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Dan Hollas on 0207 525 2600	Keith Broxup	Stephen Flannery	Housing	13.6.05
Brook Drive major works (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Guy Valentine-Neale on 0207 525 2500	Keith Broxup	Stephen Flannery	Housing	13.6.05
Slippers Place Estate (Rotherhithe Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Nanna Baddoo on 0207 525 1700	Keith Broxup	Stephen Flannery	Housing	13.6.05
Friary Estate Phase 1 (Peckham Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ David Eatwell on 0207 525 4750	Keith Broxup	Stephen Flannery	Housing	13.6.05
Lingfield House Refurbishment (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Guy Valentine-Neale on 0207 525 2500	Keith Broxup	Stephen Flannery	Housing	13.6.05
Innis & Dunnico Houses (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Dan Hollas on 0207 525 2600	Keith Broxup	Stephen Flannery	Housing	13.4.05

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Service Charge Management Software - Procurement and Implementation	Award of Contract for a replacement Service Charge Management Software System to manage mixed tenure property portfolio	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	Cross departmental consultation involved: Tenant Service Charges Panel; Southwark Finance; Income; LMU; ISMS	Rachel Sharpe/ Mark Ashton 0207 525 5892	Keith Broxup	Stephen Flannery	Housing	12.04.05
Balman House Refurbishment (Rotherhithe Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Nana Baddoo on 0207 525 1700	Keith Broxup	Stephen Flannery	Housing	07.04.05
Southwark Park Road Refurbishment (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	14.3.05
Surrey Gardens External Refurbishment (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Dan Hollas on 0207 525 2600	Keith Broxup	Stephen Flannery	Housing	13.4.05
Supporting People Commissioning Body Report	Summary of decisions made by Commissioning Body in the last quarter	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	Consultation undertaken with key stakeholders and service users	Margaret O'Brien/ Andrew Loxton 020 7525 2940	Keith Broxup	Denise Capstick	Housing	06.05.05
Gaitskell Refurbishment (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Dan Hollas on 0207 525 2600	Keith Broxup	Stephen Flannery	Housing	13.4.05
Kinglake/Acquired properties (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Dan Hollas on 0207 525 2600	Keith Broxup	Stephen Flannery	Housing	13.4.05
Benhill Road Refurbishment & Decent Homes (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Allen MacPherson 020 7525 1350	Keith Broxup	Stephen Flannery	Housing	14.06.05
Heron House (Nunhead & Peckham Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Tracy John 020 7525 4050	Keith Broxup	Stephen Flannery	Housing	13.6.05
Cherry Street Properties (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	13.6.05
Dylways/Cleve Hall Refurbishment (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Allen MacPherson on 0207 525 1350	Keith Broxup	Stephen Flannery	Housing	13.6.05
Brook Drive & Lucey Brown House Sheltered Housing Units Refurbishment (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Guy Valentine-Neale on 0207 525 2500	Keith Broxup	Stephen Flannery	Housing	13.6.05
Dickens Estate Phase 5 External Works (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	13.6.05

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Hawkstone Phase 2 Refurbishment - Brydale House (Rotherhithe Area)	Acceptance of tender for major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Nanna Baddoo on 0207 525 1700	Keith Broxup	Stephen Flannery	Housing	13.4.05
Astley Estate Phase 3 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	14.3.05
Astley Structural Groundworks (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	14.3.05
Dickens Estate Phase 6 (internal & external works) (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	13.6.05
Manor Estate Refurbishment (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	13.6.05
Aird/Binnie/Brunlees major works (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Guy Valentine-Neale on 0207 525 2500	Keith Broxup	Stephen Flannery	Housing	13.6.05
Elmington Phase 2B New Build (Camberwell Area)	Award of contract to construct new Council homes	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Sep 2005	Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe/ Allen MacPherson on 0207 525 1350	Keith Broxup	Stephen Flannery	Housing	13.4.05
Laing House & Livingston House (Comber/Wyndham) (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Allen MacPherson on 0207 525 1350	Keith Broxup	Stephen Flannery	Housing	13.4.05
Pope House Heating (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	11.3.05
Supporting People Commissioning Body Report	Summary of decisions made by Commissioning Body in the last quarter	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2005	Consultation undertaken with key stakeholders and service users	Margaret O'Brien/ Andrew Loxton 020 7525 2940	Keith Broxup	Denise Capstick	Housing	06.05.05
Lakanal Refurbishment & Decent Homes (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Oct 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Allen MacPherson on 0207 525 1350	Keith Broxup	Stephen Flannery	Housing	13.6.05
Houseman Way Refurbishment & Decent Homes (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Oct 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Allen MacPherson on 0207 525 1350	Keith Broxup	Stephen Flannery	Housing	13.6.05
Brandon 3 - Phase 3-Hanworth Houses (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Oct 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Dan Hollas on 0207 525 2600	Keith Broxup	Stephen Flannery	Housing	13.6.05

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Pullens Estate External Works (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Oct 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Allen MacPherson on 0207 525 1350	Keith Broxup	Stephen Flannery	Housing	13.4.05
Pullens Estate Internal Works (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Oct 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Dan Hollas on 0207 525 2600	Keith Broxup	Stephen Flannery	Housing	13.4.05
Hawkstone Phase 3 (John Kennedy House) (Rotherhithe Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Oct 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Nanna Baddoo on 0207 525 1700	Keith Broxup	Stephen Flannery	Housing	14.3.05
Doddington Estate Internal Works (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Dan Hollas on 0207 525 2600	Keith Broxup	Stephen Flannery	Housing	13.6.05
Fairwall House Decent Homes (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Allen MacPherson on 0207 525 1350	Keith Broxup	Stephen Flannery	Housing	13.6.05
Door Entry Borough Wide (Camberwell Area leading on scheme)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Allen MacPherson on 020 7525 1350	Keith Broxup	Stephen Flannery	Housing	13.4.05
Rennie Estate - Phase 4 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	13.4.05
Hawkstone 4 (low rise) (Rotherhithe Area)	Award of major works contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Nanna Baddoo on 0207 525 1700	Keith Broxup	Stephen Flannery	Housing	12.1.05
Denmark Hill Estate Decent Homes (Dulwich Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Tunde Akinyooye on 0207 525 4700	Keith Broxup	Stephen Flannery	Housing	13.6.05
Thorburn Square External Refurbishment (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2005	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Kevin Peile on 0207 525 1650	Keith Broxup	Stephen Flannery	Housing	14.3.05
Supporting People Commissioning Body Report	Summary of decisions made by Commissioning Body in the last quarter	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2006	Consultation undertaken with key stakeholders and service users	Margaret O'Brien/ Andrew Loxton 020 7525 2940	Keith Broxup	Denise Capstick	Housing	06.05.05
Brookstone Court Roof & Windows (Nunhead & Peckham Rye Area)	Award of major works contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Tracy John on 0207 525 4050	Keith Broxup	Stephen Flannery	Housing	13.6.05
Clifton Estate Decent Homes (Nunhead & Peckham Rye Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Tracy John on 0207 525 4050	Keith Broxup	Stephen Flannery	Housing	13.6.05

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Cartwright Refurbishment (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Guy Valentine-Neale on 0207 525 2500	Keith Broxup	Stephen Flannery	Housing	13.6.05

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CHIEF OFFICERS

Bob Coomber	Chief Executive
Keith Broxup	Strategic Director of Housing
Chris Bull	Strategic Director of Social Services
Gill Davies	Strategic Director of Environment & Leisure
Paul Evans	Strategic Director of Regeneration
Alison Delyth	Strategic Director of Education

OTHER OFFICERS:

Romi Bowen	Director of Children's Services
Duncan Whitfield	Director of Finance
Deborah Holmes	Borough Solicitor
Bill Murphy	Assistant Chief Executive (Improvement and Development)
Sarah Naylor	Assistant Chief Executive (Performance and Strategy)